

**MINUTES OF THE BUDGET MEETING FOR THE
TOWN BOARD OF THE TOWN OF CASTLE ROCK, GRANT COUNTY, WI
Tuesday, August 23, 2022, 6:00 PM
Town Hall, 15070 County G, Muscoda WI**

Present: Chairman Brian Johnsrud, Supervisor Randall Foreman, Supervisor Donald Hrubes.
Call to order. The Chairman called the meeting to order.

The first order of business was discussing the borrowing of money to pay for the Shemak Road sealcoating. The Board felt it best to finish the Shemak Road project this year rather than wait another year when funds would be available. Motion by Foreman, second by Hrubes, that the Town borrow money as needed to fund the Shemak Road sealcoating; motion carried. Voting in favor: Brian Johnsrud, Randall Foreman, Donald Hrubes.

The next order of business was amending the 2022 budget. Motion by Hrubes, second by Foreman, that The Town add \$100,000 borrowed money to Revenues and add \$100,000 to Road Expenditures for the Shemak Road project; motion carried. Voting in favor: Brian Johnsrud, Randall Foreman, Donald Hrubes.

Then there was discussion on the 2023 Township budget. Road improvement needs were discussed: road edges on Spring Valley and Kohout roads, road damages on Everson Road from utility construction there, general road surface deterioration on Crow Valley, Hooks, and Irish Hollow Roads. Chairman Johnsrud reported that average sealcoating on Shemak Road was in the neighborhood of \$25,000 per mile. It was also mentioned that we need to continue budgeting for new bridge construction and possible future storm damages. The general consensus was that road and bridge expenditures are now beyond our regular revenue funding and that a tax levy increase in excess of the State allowed increase limit might be needed. Otherwise, the Town might have to revert back to some gravel roads. A big factor in next year's budget was the funding reimbursement from Grant County and the State of Wisconsin for the Shemak Road project. Chairman Johnsrud agreed to try and get some of those amounts for the next meeting. Until then, the Board decided to take no action on the Township tax levy increase in excess of the State allowed increase limit.

Paying bills. Motion by Foreman and second by Hrubes to pay any bills that come due before the September 20 monthly meeting; motion carried voice vote.

Next meeting. Tuesday, September 20, 2022, 6:00 PM

Adjournment. There was no further business to transact. Motion by Foreman Hrubes and second by Foreman Hrubes to adjourn; the Chairman adjourned the meeting at 7:20 PM.

Lavern Hrubes, Town Clerk